

Capital Improvement Plan FY 03-07

Approved Project Summary Form

Project Title: **The Hampton's Golf Course**

Contact Person **Jim Wilson**

Category: **Community Enhancement**

Department: **Parks & Recreation**

Project Funding By Year

FY 03	FY 04	FY 05	FY 06	FY 07	Total
100,000	200,000	175,000	0	0	475,000

Project Description:

Remodel the clubhouse to be more functional and upscale to include room modifications, new carpet, wall coverings, furniture, lighting and fixtures. Exterior improvements include painting building, cart paths, irrigation upgrade, and other golf course improvements.

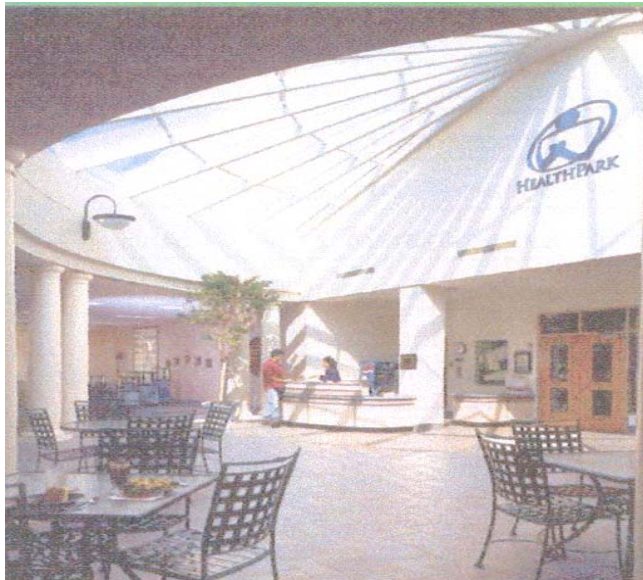
Project Justification:

The clubhouse was constructed in 1989. The course has not had the profits to invest in capital improvements. The roof leaked causing interior water damage, and the carpet is worn. The proshop and vestibule area needs to be remodeled. The clubhouse is primarily a shell facility and lacks the amenities to attract more patrons.

Project History:

Recently the building has incurred a cost for emergency repairs to the awning structure. No major investment has been made to maintain or upgrade the clubhouse since it opened. The course needs new asphalt cart paths and course improvements in addition to remodeling the clubhouse.

Project Photograph or Map



Schedule of Activities

Activity	From - To	Amount
Preliminary Surveys	-	0
Land Acquisition	-	0
Architecture	-	0
Engineering	-	0
Construction	7/1/02-6/30/05	475,000
Furniture and Equipment	-	0
Other Costs	-	0

Recurring Annual Costs

Personal Costs	-	0
Operating Expenses	-	0
Capital Outlay	-	0
Total Annual Costs	-	0